

CLEVELAND COUNTY BUDGET BOARD

Minutes

May 9, 2011

10:30 A.M.

The regular meeting of the Cleveland County Budget Board was called to order this 9th day of May, 2011, in the conference room of the Cleveland County Office Building by Chairman Rusty Sullivan. Tammy Howard, County Clerk/Secretary, called roll and those present were:

Rusty Sullivan, Chairman
David Tinsley, Vice-Chairman
Tammy Howard, Secretary
Rod Cleveland, Member
Saundra DeSelms, Member
Rhonda Hall, Member
Joe Lester, Member
George Skinner, Member

Others Present: David Batton, Lisa Winters, Tarran Manning, Melinda Duke and Christi Morren.

Tammy Howard moved, seconded by Saundra DeSelms, to approve minutes of the regular meeting of April 11, 2011 and special meeting of April 26, 2011.

The vote was: Rusty Sullivan, yes; David Tinsley, yes; Tammy Howard, yes; Rod Cleveland, yes; Saundra DeSelms, yes; Rhonda Hall, yes; Joe Lester, yes; George Skinner, yes.

Motion Carried.

Rod Cleveland moved, seconded by George Skinner, to approve the following Transfer of Appropriations:

From Commissioner's Highway General Maintenance & Operations, SA2, \$60,000 to Commissioner's Highway General Capital Outlay, SA3.

From County Assessor's Office, Maintenance & Operations, H2, \$10,000 and Capital Outlay, H3, \$28,000.00 to Payroll, H1A, \$38,000.00. nrestricted Capital Outlay, T3, \$4,239.00 to Sheriff's Revolving Capital Outlay, CFBRE3.

From County Assessor's Office, Reval Maintenance & Operation, HR2, \$15,000.00 to Reval Travel, HR1C.

The vote was: Rusty Sullivan, no; David Tinsley, yes; Tammy Howard, yes; Rod Cleveland, yes; Saundra DeSelms, yes; Rhonda Hall, yes; Joe Lester, yes; George Skinner, yes.

Motion Carried.

Chairman Sullivan called for the discussion, consideration and/or action regarding the Youth & Family Budget.

Lisa Winters stated she had confusion on payroll and \$360.00 workers comp.

Rusty Sullivan moved, seconded by Sandra DeSelms, to fund the payroll, utilities and rent projected not to exceed \$37,530.03.

The vote was: Rusty Sullivan, yes; David Tinsley, yes; Tammy Howard, yes; Rod Cleveland, no; Sandra DeSelms, yes; Rhonda Hall, yes; Joe Lester, yes; George Skinner, yes.

Motion Carried.

There being no further business to come before the Board, Sandra DeSelms moved, the meeting to be adjourned. Rod Cleveland seconded the motion.

The vote was: Rusty Sullivan, yes; David Tinsley, yes; Tammy Howard, yes; Rod Cleveland, yes; Sandra DeSelms, yes; Rhonda Hall, yes; Joe Lester, yes; George Skinner, yes.

Motion Carried.

(Clerk's Note: Agenda was posted don 05-06-11 @ 9:33 a.m.)